

Debt Service

Mission:

The Board of Supervisors continues to strongly support quality public education for the County citizens in accordance with its goals and objectives. This activity reflects the local support for school debt service for anticipated borrowing of funds for future school projects.

Budget Issues:

Fiscal Year	Change	Total Support
FY2001	\$ 100,000	\$ 5,500,000
FY2002	\$ 100,000	\$ 5,600,000
FY2003	\$ 200,000	\$ 5,800,000
FY2004	\$ 200,000	\$ 6,000,000
FY2005	\$ (70,465)	\$ 5,929,535

General Fund Expenditures	FY2001 Actual Expenditures	FY2002 Actual Expenditures	FY2003 Actual Expenditures	FY2004 Original Budget	FY2004 Expected Appropriations	FY2005 Adopted Budget
60603 Debt Service						
Fund Transfers	<u>5,500,000</u>	<u>5,600,000</u>	<u>5,800,000</u>	<u>6,000,000</u>	<u>6,000,000</u>	<u>5,929,535</u>
Activity Total	<u>5,500,000</u>	<u>5,600,000</u>	<u>5,800,000</u>	<u>6,000,000</u>	<u>6,000,000</u>	<u>5,929,535</u>
Percentage Change	1.85%	1.82%	3.57%	3.45%	N/A	-1.17%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	-	-	-	-	-	-
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

